

## Ikhtisar Kinerja Keuangan

### Financial Highlights

Uraian (Dalam miliar Rupiah)	2018	2017	2016	2015	2014	Description (in billion Rupiah)
<b>LAPORAN POSISI KEUANGAN</b>						<b>STATEMENT OF FINANCIAL POSITION</b>
Total Aset	13.563	10.447	9.415	8.913	7.755	Total Assets
Total Liabilitas	11.996	9.019	8.035	7.597	6.548	Total Liabilities
Total Ekuitas	1.567	1.428	1.379	1.316	1.207	Total Equity
<b>LAPORAN LABA RUGI KOMPREHENSIF</b>						<b>STATEMENT OF COMPREHENSIVE INCOME</b>
Total Pendapatan	2.099	1.806	1.655	1.416	1.153	Total Revenue
Total Beban	1.946	1.663	1.528	1.295	1.012	Total Expenses
Laba Sebelum Beban Pajak Final Dan Beban Pajak Penghasilan	153	142	128	121	141	Income Before Final Tax Expenses and Income Tax Expenses
Beban Pajak Final	(0,8)	(0,6)	(3,6)	(0,9)	(0,7)	Final Tax Expenses
Laba Sebelum Beban Pajak penghasilan	152	141	124	120	140	Income Before Tax Expenses
Beban Pajak - Neto	(38)	(40)	(34)	(40)	(35)	Tax expenses - Net
Laba Tahun Berjalan	115	101	90	80	106	Profit for the Year
Peghasilan (Rugi) Komprehensif Lain Neto Setelah Pajak	34	(44)	(19)	20	(14)	Other Comprehensive Income (loss) - Net of Tax
Laba Komprehensif Tahun Berjalan	148	57	71	100	92	Comprehensive Income Fore The Year
Laba Tahun Berjalan Per Saham Dasar (Dalam Rp)	176.463	155.564	138.914	126.587	176.011	Basic Earning per Share (In Rp)
<b>JENIS RASIO</b>						<b>TYPES OF RATIO</b>
<b>Ratio Pertumbuhan (%)</b>						<b>Growth Ratio (%)</b>
Total Pendapatan	16,3	9,1	16,9	22,8	22,2	Total Revenue
Laba Tahun Berjalan	13,4	12,0	12,6	(24,1)	16,3	Income for the year
Total Aset	29,8	10,9	5,6	14,9	14,1	Total Assets
Total Liabilitas	33,0	12,1	5,8	16,0	15,6	Total Liabilities
Total Ekuitas	9,7	3,5	4,8	9,0	6,9	Total Equity
<b>Rasio Usaha (%)</b>						<b>Operating Ratio (%)</b>
Laba Sebelum Pajak/ Total Pendapatan	7,3	7,9	7,7	8,5	12,2	Income Before Tax Expenses/Total Revenue
Total Pendapatan/Total Aset	15,5	17,3	17,6	15,9	14,9	Total Revenue/Total Assets
Laba Tahun Berjalan/ Total Pendapatan	5,5	5,6	5,5	5,7	9,2	Income for the year/ Total Revenue
Imbal Hasil Atas Rata-Rata Aset	1,0	1,0	1,0	1,0	1,5	Return on Average Assets
Imbal Hasil Atas Rata-Rata Ekuitas	7,7	7,2	6,7	6,4	9,0	Return on Average Equity
<b>Rasio Keuangan (X)</b>						<b>Financial Ratio (x)</b>
Total Liabilitas Terhadap Total Ekuitas	7,5	6,2	5,7	5,7	5,3	Debt to Equity Ratio
Total Liabilitas Terhadap Total Aset	0,9	0,9	0,9	0,9	0,8	Debt to Asset Ratio

Per tanggal 31 Desember 2018 Perseroan memiliki modal dasar sebesar Rp2 Triliun yang terbagi atas 2.000.000 saham, serta Modal yang Ditempatkan dan Disetor Penuh sebesar Rp650 miliar yang terbagi atas 650.000 saham

As of December 31, 2018, the Company has an Authorized Capital amounted to Rp2 trillion, which divided into 2,000,000 shares, as well as an Issued and Fully Paid Capital amounted to Rp650 billion, which divided into 650,000 shares